



# Torbay Coast & Countryside Trust

## Services Delivered by the Trust – 2013-14

- **Public liability, insurance and risk management** across the 1756 acre (708 ha) estate
- Responding to **public queries and complaints**
- Maintenance of 151 acres (61 ha) of **parks and amenity grassland**
- Maintenance of 338 acres (137 ha) of **conservation grassland and coastal slope**
- Maintenance of 419 acres (170 ha) of **woodland**, which includes 21 acres (8.5ha) of **high-risk woodland** classified because of its proximity to roads, footpaths and property
- Management of 658 acres (266ha) of **in-hand farmland**
- Management of 190 acres of **tenanted farmland** (77ha)
- Maintenance of 38 miles (61 km) of **footpaths** including the South West Coast Path 12.5 miles (20km)
- Free public access to all Public Open Space
- The areas above include the management of statutory responsibilities for 7 **Sites of Special Scientific Interest** and 14 **County Wildlife Sites**
- Maintenance of **Listed Buildings**: Gamekeepers Cottage, Warren Barn, Berry Head Guardhouse and Artillery Store
- Maintenance of **Scheduled Ancient Monuments** at Berry Head and Wall's Hill
- Management of **Berry Head to Sharkham Point as a National Nature Reserve and European Special Area of Conservation**, with specific responsibilities for monitoring, management planning and reporting to Natural England
- 12 **trainees** on 9-month placements gaining NVQs
- 11,000 **volunteer hours** donated, equivalent to 6 full-time members of staff
- 12,500 people attending one of our 140 **events**, with 95% rating the event very good or excellent
- Opening of 3 **Visitor Centres** with tourism information
- Hosting 200 guided site visits by **schools and community groups** based in Torbay with 95% rating the visit very good or excellent
- Giving **talks and presentations** to 36 schools and local community groups
- Delivery and development of the **English Riviera Global Geopark**
- **Promotion** of Torbay's natural environment to residents and visitors through our publications (4 x year Events Diary and Newsletter, websites)
- Provision of **advice to Council departments** and agencies on all aspects of Biodiversity and Green Infrastructure
- Secretariat for **Sea Torbay**, liaison with stakeholders involved in the Bay, applications for funding to deliver specific projects in the Integrated Coastal Zone Management Plan
- Demonstration of and advice on **renewable energy solutions** relevant to Torbay
- Development of the **South Devon Biomass Company** to deliver 300 tonnes of locally-sourced wood-chip to Torbay biomass boilers with all profits returned for investment in Torbay's green spaces
- Delivery of the **Cockington Green Heart** project in partnership with the Council and TDA; including the launch and delivery of a £400,000 fundraising appeal
- Development of **regeneration and quality of life projects** with the Council and other agencies as opportunities arise, acting as a voluntary sector partner with a strong track record and reputation
- Delivery of £200,000 profit from the Trust's **enterprises**, to fund the core charitable objects
- Raising £136,000 in **charitable fundraising** to fund the core charitable objects
- Raising £196,000 from **grant sources** to fund the core charitable objects